THE FINANCIAL PLAN

Rural Municipality of Prairie Lakes

For the Year 2025

		ATTACHED	NOT APPLICABLE
Page 1	General Operating Fund - Budgeted Revenue and Expenditure	x	
Page 2	General Operating Fund - Budgeted Other Revenue and Transfers	x	
Page 3	General Operating Fund - Budgeted Expenditure	x	
Page 4	General Operating Fund - Budgeted Expenditure	x	
Page 5	General Operating Fund - Budgeted Expenditure	x	
Page 6	Utility Operating Fund - Budgeted Revenue and Expenditure		
	Utility of Ninette	x	
	Utility of Belmont	x	
	Utility of Dunrea	x	
Page 7	Local Urban District - Budgeted Revenue and Expenditure		
	L.U.D. of Ninette	x	
	L.U.D. of		
	L.U.D. of		
Page 8	Calculation of Tax Levies	x	
Page 9	Sundry Revenue and Expenditure Analysis	x	
Page 10	Rural Area and General Municipal Requirements	x	
Page 11	General Operating Fund - Debenture Debt Charges	x	
Page 12	Utility Operating Fund - Debenture Debt Charges	x	
Page 13	Capital Budget (Current Year)	x	
Page 14	Capital Expenditure Program (Subsequent Five Years)	x	

GENERAL OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Prairie Lakes

For the Year 2025

REVENUE

	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Total Tax Levy - Page 8	5,350,775.91	5,440,770.29	5,368,940.49	5,295,000.00
Total Grants in Lieu of Taxes - Page 8	33,531.89	33,532.01	28,205.94	27,000.00
Sub-total	5,384,307.80	5,474,302.30	5,397,146.43	5,322,000.00
School Requisitions (deduct) - Page 8	2,017,500.00	2,017,500.00	2,021,750.00	2,020,000.00
Municipal Taxes and Grants in Lieu of Taxes	3,366,807.80	3,456,802.30	3,375,396.43	3,302,000.00
Other Revenue - Page 2 + (grazing Rev Pg8)	636,122.40	730,441.31	1,067,368.77	778,504.00
Transfers from Accumulated Surplus & Reserves - Page 2	0.00	0.00	0.00	0.00
Total Municipal Revenue	**4,002,930.20**	**4,187,243.67**	**4,442,765.19**	**4,080,504.00**

EXPENDITURE

General Government Services	940,725.00	902,181.30	719,225.00	717,225.00
Protective Services	131,082.15	112,807.37	158,425.00	154,750.00
Transportation Services	1,202,700.00	1,061,238.34	1,585,000.00	1,593,000.00
Environmental Health Services	134,700.00	132,465.48	166,350.00	168,050.00
Public Health and Welfare Services	10,446.02	12,166.02	102,546.00	103,146.02
Environmental Development Services	59,958.50	41,291.00	63,000.00	60,000.00
Economic Development Services	82,016.94	54,689.96	115,144.00	115,340.00
Recreation and Cultural Services	25,500.00	27,448.64	210,940.00	162,600.00
Fiscal Services	429,478.02	313,649.09	281,457.13	401,087.13
Transfers - Deficit Recovery - Page 9	83,693.00	83,693.00	0.00	0.00
- To Reserves - Page 5	900,304.00	1,024,894.62	1,040,304.00	630,304.00
Total Basic Expenditure	4,000,603.63	3,766,524.82	4,442,391.13	4,105,502.15
Allowance For Tax Assets - Page 8	2,327.81	2,327.81	374.07	1.85
Total Municipal Expenditure	**4,002,930.20**	**3,768,852.63**	**4,442,765.20**	**4,105,504.00**
Net Operating Surplus (Deficit)	0.00	418,391.04	0.00	(25,000.00)

Departmental Use Only	Adopted by Resolution of Council
	R D Seguin (Head of Council)
	March 11 20 25 — K Carreau (Chief Administrative Officer)

GENERAL OPERATING FUND
BUDGETED OTHER REVENUE AND TRANSFERS

Rural Municipality of Prairie Lakes

For the Year 2025

LY actuals updated as of Mar 13/25

Other Revenue		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
Taxes Added		40,000.00	50,223.28	45,000.00	50,000.00
Licenses	- Animal	50.00	5.00	0.00	0.00
	- Lottery	75.00	120.00	100.00	100.00
	- Business				
	- Other Dock Permits	1,000.00	1,350.00	3,500.00	3,500.00
Permits	- Building				
	- Other				
Fines					
Sales of Service	- General Government	10,000.00	1,319.35	5,300.00	5,000.00
	- Protective	1,000.00	150.00	200.00	200.00
	- Transportation	20,000.00	7,205.00	20,000.00	20,000.00
	- Environmental Health	0.00	835.00	20,000.00	20,000.00
	- Public Health and Welfare			21,000.00	20,000.00
	- Environmental Development		9,528.37	10,000.00	10,000.00
	- Economic Development	1,200.00	0.00		
	- Recreation and Culture	0.00	1,008.55	210,265.00	185,000.00
Rebates		15,000.00	11,597.98	10,000.00	8,000.00
Other		5,000.00	34.00		
Other General Rev.		10,000.00	0.00		
Sales of Goods		5,000.00	1,865.49	272,000.00	2,000.00
Rentals		8,000.00	3,522.35	1,000.00	1,000.00
Trailer Park	- Rentals				
	- Other **Grazing lease**	1,500.00	1,727.16	1,700.00	1,700.00
Hay lease		18,680.00	17,700.00	17,700.00	17,700.00
Returns from Investments		50,000.00	100,778.51	70,000.00	75,000.00
Tax and Redemption Penalties		25,000.00	26,946.09	25,000.00	25,000.00
Interact Banking Fee for CC Int.		1,000.00	1,276.44		
Unconditional Grants - Municipal Operating		170,000.00	229,021.67	229,000.00	229,000.00
	- Other				
Conditional Grants	- Federal Government				
	- CCBF (Gas Tax)	85,304.00	85,304.00	85,304.00	85,304.00
(Page 9)	- Provincial Government	124,591.00	129,833.90	19,600.00	20,000.00
	- Local Government				
	- Other	0.00	0.00		
	Recycle/Tip Fee	30,000.00	27,138.54		
Other Income	Tax Certs.	3,000.00	2,545.00		
	Other Grants	5,000.00	16,406.00		
	Asset Management Grant	0.00	0.00	0.00	0.00
	Survey Monument Restoration grant	5,000.00	2,999.63		
Total Other Revenue - Page 1		**635,400.00**	**730,441.31**	**1,066,669.00**	**778,504.00**
Transfers From					
	- Accumulated Surplus				
	- Reserves (Page 13)	0.00	0.00	0.00	0.00
	- LUD	0.00	0.00		
Total Transfers - Page 1		**0.00**	**0.00**	**0.00**	**0.00**
TOTAL OTHER REVENUE AND TRANSFERS - PAGE 8		**635,400.00**	**730,441.31**	**1,066,669.00**	**778,504.00**

BUDGETED EXPENDITURE

Rural Municipality of Prairie Lakes

For the Year 2025

	GENERAL GOVERNMENT SERVICES	Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
1100	Legislative	83,000.00	80,922.72	83,000.00	83,000.00
1200	General Administrative				
1212	Chief Administrative Officer and Staff	285,000.00	270,246.02	345,000.00	355,000.00
1215	Office	85,000.00	71,936.07	85,000.00	87,000.00
1216	Legal	5,000.00	542.49	4,000.00	5,000.00
1217	Audit	40,000.00	50,614.63	62,000.00	40,000.00
1218	Assessment	32,000.00	30,576.00	33,000.00	33,000.00
1240	Taxation	5,000.00	2,606.73	5,000.00	5,000.00
1300	Other General Government				
1310	Elections	1,500.00	2,587.50	0.00	5,000.00
1320	Conventions	23,000.00	20,621.24	22,000.00	22,000.00
1330	Damage Claims and Liability Insurance	150,000.00	140,893.77	36,000.00	38,000.00
1340	Intergovernmental Relations	10,000.00	16,048.32	16,000.00	16,000.00
1350	Grants - General	30,000.00	29,960.00	30,000.00	30,000.00
1360	Other General Government-Sundry	185,000.00	187,535.72		
	WCB	12,000.00	4,362.33	10,000.00	10,000.00
	Other Bank Charges / **Interac fee / CC fee**	4,000.00	3,869.33		
	OOP PST	2,000.00	633.43		
	SUB-TOTAL GENERAL GOVERNMENT SERVICES	**952,500.00**	**913,956.30**	**731,000.00**	**729,000.00**
1991	Recoveries (deduct) - Utility	11,775.00	11,775.00	11,775.00	11,775.00
	TOTAL GOVERNMENT SERVICES - TO PAGE 1	**940,725.00**	**902,181.30**	**719,225.00**	**717,225.00**
	PROTECTIVE SERVICES				
2000	Police			0.00	0.00
2100	Fire (Compensation)	45,840.00	45,410.19	132,400.00	132,700.00
2400	Fire (Operating)	70,092.15	60,857.22		
2500	Emergency Measures				
2510	Emergency Measures Organization	4,000.00	1,300.00	1,500.00	1,500.00
2520	Flood Control				
2540	Other - Oakland Wawanesa Mutual Aid	2,350.00	2,304.00	2,350.00	2,350.00
2550	Workplace H & S	3,000.00	2,610.96		
2600	Other Protection				
2621	Building Inspection				
2622	Electrical Inspection				
2623	Plumbing Inspection				
2626	ByLaw Enforcement	800.00	0.00	7,000.00	5,000.00
2630	License Inspection				
2640	Animal and Pest Control	5,000.00	325.00	7,000.00	5,000.00
2650	Other - 911 services			8,175.00	8,200.00
	TOTAL PROTECTIVE SERVICES - TO PAGE 1	**131,082.15**	**112,807.37**	**158,425.00**	**154,750.00**
	TRANSPORTATION SERVICES				
	Road Transport				
	Administration				
32200	Engineering	0.00	0.00	0.00	0.00
	Roads and Streets				
32301	- Wages and Benefits	425,000.00	424,042.73	595,000.00	600,000.00
32302	- Equipment Fuel	250,000.00	217,632.09	245,000.00	250,000.00
32303	- Equip Repairs & Maintenance	180,000.00	181,632.95	180,000.00	185,000.00
32304	Conx Annual op. fees	5,500.00	4,440.00		
32305	- Workshop & Yard Operations	20,000.00	7,578.27	86,000.00	88,000.00
32306	- Wkshop Utilities	30,000.00	30,020.45		
	- Equip Insurance & Registration			12,000.00	12,000.00
32307					
	Road Construction and Maintenance				
32311	Labour (Contracts/Inter-muni)	15,000.00	27,232.70	30,000.00	32,000.00
32312	Materials (culverts etc)	50,000.00	43,701.12	45,000.00	45,000.00
32313	Rentals	10,000.00	0.00	5,000.00	5,000.00
	Other - Gravel	30,000.00	6,681.00	300,000.00	300,000.00
	Other - Dust Control			30,000.00	32,000.00
	Transportation Services Sub-Total Forward to Page4	**1,015,500.00**	**942,961.31**	**1,528,000.00**	**1,549,000.00**

BUDGETED EXPENDITURE

Rural Municipality of Prairie Lakes

For the Year 2025

			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	Transportation Services Sub-Total Forward from Page 3		**1,015,500.00**	**942,961.31**	**1,528,000.00**	**1,549,000.00**
32330	Sidewalks and Boulevards				0.00	0.00
	Ditches and Road drainage				0.00	0.00
32340	Dust Control		40,000.00	29,142.48		
32360	Street Cleaning					
32371	Snow and Ice Removal	- Labour	0	0.00	0.00	0.00
32372		- Materials	0.00	0.00	0.00	0.00
32373		Int. on long term debt (Grader)	0.00	2,136.18		
32374		Centennial Trail	500.00	0.00		
32400	Bridges		60,000.00	0.00	0.00	0.00
32500	Street Lighting	Dun/Hilton/Man Bch/Marg (all)	6,200.00	5,866.93	12,000.00	12,000.00
32600	Weed District		55,000.00	59,447.00		
32700	Scale (hydro)		500.00	266.28		
32900	Other Road Transport		10,000.00	0.00		
	Traffic services (Intermunicipal)		15,000.00	7,453.16	15,000.00	12,000.00
	Other Transportation Services - Asset Mgn't / demolition of old buildings		0.00	13,965.00	30,000.00	20,000.00
	TOTAL TRANSPORTATION SERVICES - TO PAGE 1		**1,202,700.00**	**1,061,238.34**	**1,585,000.00**	**1,593,000.00**
	ENVIRONMENTAL HEALTH SERVICES					
	Garbage and Waste Collection					
4320	Garbage Collection		64,000.00	63,019.51	12,000.00	12,000.00
4330	Waste Sites - operation		45,000.00	47,578.07	141,300.00	145,000.00
4340	Other Recycle		8,000.00	9,463.60	12,000.00	10,000.00
4341	Waste Site Maint.		6,000.00	3,167.88		
4342	Waste Site Utilities		10,000.00	9,145.36		
4480	Municipal Wells		1,500.00	91.06	1,050.00	1,050.00
4490	Ninette Lagoon		200.00	0.00	0.00	0.00
	TOTAL ENVIRONMENTAL HEALTH SERVICES - TO PAGE 1		**134,700.00**	**132,465.48**	**166,350.00**	**168,050.00**
	PUBLIC HEALTH AND WELFARE SERVICES					
	Public Health					
5110	Health Unit					
5160	Cemeteries - Grants - Neelin, Hilton, Ninette,Margaret, Dunrea		8,000.00	9,720.00	12,000.00	12,000.00
5186	Other - mowing Hillside (contract)				10,200.00	10,500.00
	_____					
	Medical Care					
5220	Medical				60,000.00	60,000.00
	Other - Handivan services_____				17,900.00	18,200.00
	Hospital Care					
5370	Hospital Care					
	Other _____					
	Social Assistance					
5420	Social Assistance		1,146.02	1,146.02	1,146.00	1,146.02
	Other - SIS (Senior Independent Services) grant		1,300.00	1,300.00	1,300.00	1,300.00
	TOTAL PUBLIC HEALTH & WELFARE SERVICES-TO PAGE 1		**10,446.02**	**12,166.02**	**102,546.00**	**103,146.02**
	ENVIRONMENTAL DEVELOPMENT SERVICES					
6100	Planning and Zoning - Pelican-Rock Lake Planning District				38,000.00	40,000.00
	Community Development					
6220	General Land Assembly (survey, mapping)		15,000.00	0.00	15,000.00	10,000.00
6230	Urban Renewal					
6240	Beautification - Monument Restoration	**(Prov. Program 50/50)**	7,000.00	3,332.50	10,000.00	10,000.00
6241	Urban Area Weed Control					
	Pelican-Rock Planning Levy		37,958.50	37,958.50		
	Other					
	TOTAL ENVIRONMENTAL DEVELOPMENT SERVICES - TO PAGE 1		**59,958.50**	**41,291.00**	**63,000.00**	**60,000.00**

BUDGETED EXPENDITURE

Rural Municipality of Prairie Lakes

For the Year 2025

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	ECONOMIC DEVELOPMENT SERVICES				
7100	Natural Resources				
7120	Agriculture				
7121	Destruction of Pests			350.00	350.00
7122	Protective Inspections				
	Rural Area Weed Control (District No. 4)			60,000.00	62,000.00
7123	Economic Development Officer - Wages	20,000.00	0.00	20,000.00	20,000.00
7124	Veterinary Services	9,200.00	9,176.57	9,540.00	9,700.00
7125	Watershed District - Pembina Valley	8,840.00	8,840.00	8,840.00	8,840.00
7130	Watershed District - Central Assiniboine	4,976.94	4,913.60	4,914.00	4,950.00
	Grants				
7200	Handi Transit	10,000.00	0.00		
7300	Dunrea Main. / Wages	3,000.00	3,340.05		
7400	Municipal Complex Dunrea Utility bills	12,000.00	12,456.85		
7410	Tourism	2,500.00	3,758.19	6,000.00	4,000.00
7420	Public Receptions / Advertising	5,500.00	6,556.72	5,500.00	5,500.00
	AMM /FCM / Good Rds./ etc. Memberships	6,000.00	5,647.98		
	TOTAL ECONOMIC DEVELOPMENT SERVICES - TO PAGE 1	**82,016.94**	**54,689.96**	**115,144.00**	**115,340.00**
	RECREATION AND CULTURAL SERVICES				
8110	Recreation				
8120	Community Centers and Halls	500.00	267.52	6,500.00	6,600.00
8130	Swimming Pools and Beaches				
8140	Golf Courses				
8150	Skating Rinks and Arenas			4,900.00	5,000.00
8180	Parks and Playgrounds			23,500.00	13,500.00
8190	Other Recreational Facilities			22,300.00	8,000.00
	Grants				
	Happyland Campground			78,240.00	60,000.00
	Municipal Parks / (Public Rest Rms St. Park)	2,000.00	2,913.80		
	Strathcona Park	8,000.00	6,868.79		
8240	Museum			2,000.00	2,000.00
8250	Libraries				
8280	Other Cultural Facilities				
8290	Healthy Lakes Hydro Levy	7,500.00	7,500.00	7,500.00	7,500.00
8300	Aquatic Invasive Species **(AIS)**	7,500.00	9,898.53	66,000.00	60,000.00
	TOTAL RECREATION & CULTURAL SERVICES - TO PAGE 1	**25,500.00**	**27,448.64**	**210,940.00**	**162,600.00**
	FISCAL SERVICES				
9111	L.U.D. of Belmont -- Page 7	79,059.41	75,986.67	0.00	0.00
9112					
9113	L.U.D. of Ninette -- Page 7	135,780.00	130,064.86	133,960.00	135,000.00
9114					
9320	Transfer to Capital - Page 13	134,590.62	27,178.00	59,500.00	178,090.00
9330/9340	Transfer to Utility - Page 6	48,047.99	48,047.99	55,997.13	55,997.13
9410	Debenture Debt Charges - Page 11				
9420	Other Long-term debt charges -- Page 11				
9430	Tax discount and short-term loan interest	32,000.00	32,371.57	32,000.00	32,000.00
9440	Other Debt Charges				
	Other Fiscal Services				
	_____				
	TOTAL FISCAL SERVICES - TO PAGE 1	**429,478.02**	**313,649.09**	**281,457.13**	**401,087.13**
	TRANSFERS				
9316	General Reserve			0.00	25,000.00
	Specific Purpose Reserves:				
9311	Equipment Reserve	300,000.00	300,000.00	570,000.00	200,000.00
9310	Bridges Reserve	50,000.00	50,000.00	50,000.00	10,000.00
9317	Office Bldg. Reserve	5,000.00	5,000.00	5,000.00	55,000.00
9318	Gas Tax (CCBF) Reserve	85,304.00	85,304.00	85,304.00	85,304.00
9313	Waste Disposal Site Reserve	50,000.00	50,000.00	50,000.00	50,000.00
9314	Fire Reserve	75,000.00	75,000.00	75,000.00	50,000.00
9315	Gravel Reserve	300,000.00	300,000.00	100,000.00	50,000.00
9308	TriLake Reserve	5,000.00	5,000.00	5,000.00	5,000.00
9319	Bldg. Replacement Reserve	5,000.00	5,000.00	100,000.00	100,000.00
9309	ICIP Reserve		124,590.62		
	General Reserve	25,000.00	25,000.00		
	TOTAL TRANSFERS - TO PAGE 1	**900,304.00**	**1,024,894.62**	**1,040,304.00**	**630,304.00**

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Prairie Lakes

BELMONT

For the Year 2025

REVENUE

FUND 40			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
0300 3200	WATER CONSUMER SALES	- Residential	62,500.00	59,679.93	60,000.00	61,000.00
0305 3200		- Commercial and Bulk	5,000.00	4,835.00	5,000.00	5,000.00
		- Industrial				
0370 3200		- Service charge	7,500.00	7,329.77	7,200.00	7,200.00
0310 3200	SEWER SALES	- Residential	38,000.00	35,913.15	36,000.00	37,000.00
		- Commercial				
0311 3200	Lagoon hauling fees		3,000.00	3,030.87	3,000.00	3,000.00
	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		**116,000.00**	**110,788.72**	**111,200.00**	**113,200.00**
0330 3000	Penalties		1,500.00	1,631.65	1,500.00	1,500.00
0340 3200	Hydrant Rentals		1,500.00	1,500.00	1,500.00	1,500.00
	Installation Service					
0135 3200	Connection Revenue - Net		1,500.00	25.00	150.00	150.00
0315 3200	Provincial Grants	From Pg. 13				
0380 3600	Other Revenue					
0390 3999	Transfer from Revenue Fund - Page 5		29,432.99	28,908.41	29,432.99	29,432.99
0391 3999	Transfer from Reserves - Utility -					
	Transfer from Accumulated Surplus					
	TOTAL REVENUE		**149,932.99**	**142,853.78**	**143,782.99**	**145,782.99**

EXPENDITURE

	WATER SUPPLY					
0413 5000	Administration		32,000.00	28,978.19	4,750.00	4,750.00
0413 6000	Customer Billings and Collections				350.00	500.00
	Purification and Treatment (0413 4000 & 0415 6000)		5,500.00	3,433.77	5,000.00	5,500.00
0414 4110	Water Purchases					
	Service of Supply costs (0416 5100, 0417 4000, 0417 4100, 0418 5000 & 0418 6000)				32,000.00	33,000.00
	Transmissions and Distribution (0419 4000 & 0419 5000)				3,000.00	3,000.00
0417 9200	Other Water Supply Costs		25,000.00	20,355.11		
0417 9500	Connections - Net Loss					
	TOTAL		**62,500.00**	**52,767.07**	**45,100.00**	**46,750.00**
	SEWAGE COLLECTION AND DISPOSAL					
0417 5000	Administration		9,500.00	14,422.00	12,750.00	12,750.00
	Sewage Collection System (0422 4000 to 0422 6000)		1,000.00	275.43	500.00	850.00
	Sewage Lift Station (0423 3120 to 0423 5100)		1,000.00	5,026.08	23,500.00	24,500.00
	Sewage Treatment and Disposal (0424 400 to 0424 6000)		1,000.00	571.50	2,000.00	1,000.00
0425 9200	Other Sewage Collection and Disposal Costs	Inc . Camera Main.	15,500.00	0.00	15,500.00	15,500.00
4900 9000	Int on Debenture		8,933.14			
	TOTAL		**36,933.14**	**20,295.01**	**54,250.00**	**54,600.00**
0460 5130	TRANSFER TO CAPITAL -					
0450 5150	DEBENTURE DEBT CHARGES - Page 12		20,499.85	29,432.99	29,432.99	29,432.99
	TRANSFERS					
0470 5110	Deficit Recovery, 20____ - Page 9					
9330 3999	Transfer to Utility Reserve (old 9317 5140)		30,000.00	30,000.00	15,000.00	15,000.00
	Transfer to _____ Reserve					
	TOTAL		**30,000.00**	**30,000.00**	**15,000.00**	**15,000.00**
	TOTAL EXPENDITURE		**149,932.99**	**132,495.07**	**143,782.99**	**145,782.99**
	NET OPERATING SURPLUS (DEFICIT)		**0.00**	**10,358.71**	**0.00**	**0.00**

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Prairie Lakes

For the Year 2025 DUNREA

REVENUE

FUND 35			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
0310 3200	WATER CONSUMER SALES	- Residential	34,550.00	30,874.54	32,000.00	33,000.00
		- Commercial and Bulk				
		- Industrial				
		- Federal and Provincial				
		- Municipal and Schools				
	SEWER SERVICE CHARGES	- Residential				
		- Commercial				
		_____				
	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		**34,550.00**	**30,874.54**	**32,000.00**	33,000.00
0330 3000	Penalties		250.00	72.72	70.00	75.00
	Hydrant Rentals					
	Installation Service					
0315 3200	Connection Revenue - Net					
0313 3200	Provincial Grants					
0381 3600	Other Revenue		200.00	200.00	200.00	200.00
0390 3999	Transfer from Revenue Fund - Page 5 debenture					
0391 3999	Transfer from Reserves - Utility -	Gas Tax Project (AUC)	150,000.00	0.00		
	Transfer from Accumulated Surplus					
	TOTAL REVENUE		**185,000.00**	**31,147.26**	**32,270.00**	**33,275.00**

EXPENDITURE

	WATER SUPPLY					
0417 5000	Administration		1,000.00	1,000.00	1,000.00	1,000.00
0413 6000	Customer Billings and Collections				200.00	200.00
	Purification and Treatment (0413 4000 & 0415 6000)		4,500.00	4,284.29	4,000.00	4,200.00
0414 4110	Water Purchases					
	Service of Supply (0416 5100, 0416 6000 & 0416 4000)		10,000.00	13,716.88	15,500.00	16,000.00
	Transmissions and Distribution (0415 4000 & 0419 5000)		1,000.00	0.00	4,400.00	4,500.00
0417 9200	Other Water Supply Costs		15,500.00	1,701.82	1,735.00	1,940.00
0419 9500	Connections - Net Loss					
	TOTAL		**32,000.00**	**20,702.99**	**26,835.00**	**27,840.00**
	SEWAGE COLLECTION AND DISPOSAL					
	Administration					
	Sewage Collection System					
	Sewage Lift Station					
	Sewage Treatment and Disposal					
	Other Sewage Collection and Disposal Costs					
	TOTAL		**0.00**	**0.00**	**0.00**	**0.00**
0460 5130	TRANSFER TO CAPITAL -	Meter/Shut off project(	150,000.00	0.00	0.00	0.00
0450 5150	DEBENTURE DEBT CHARGES - Page 12					
	TRANSFERS					
0470 5110	Deficit Recovery, 20____ - Page 9					
9331 3999	Transfer to Utility Reserve (old 9317 5140)		3,000.00	3,000.00	5,435.00	5,435.00
	Transfer to _____ Reserve					
	TOTAL		3,000.00	3,000.00	5,435.00	5,435.00
	TOTAL EXPENDITURE		**185,000.00**	**23,702.99**	**32,270.00**	**33,275.00**
	NET OPERATING SURPLUS (DEFICIT)		**0.00**	**7,444.27**	**0.00**	**0.00**

UTILITY OPERATING FUND
BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Prairie Lakes

For the Year 2025 NINETTE

REVENUE

FUND 30			Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
	WATER CONSUMER SALES	- Residential				
		- Commercial and Bulk				
		- Industrial				
		- Federal and Provincial				
		- Municipal and Schools				
0310 3200	SEWER SERVICE CHARGES	- Residential	36,000.00	39,030.93	40,000.00	40,500.00
		- Commercial				
0311 3200	Lagoon hauling fees		5,500.00	2,542.13	2,600.00	2,700.00
	Discounts, Refunds and Cancellations					
	Net Consumer Revenue - Sub Total		**41,500.00**	**41,573.06**	**42,600.00**	**43,200.00**
0330 3000	Penalties		500.00	302.54	300.00	300.00
	Hydrant Rentals					
	Installation Service					
0315 3200	Connection Revenue - Net		0.00	0.00	100.00	100.00
0313 3200	Provincial Grants					
0318 3600	Other Revenue		1,500.00	0.00		
0390 3999	Transfer from Revenue Fund - Page 5		19,139.50	19,139.50	19,139.50	19,139.50
0391 3999	Transfer from Reserves - Utility -					
	Transfer from Accumulated Surplus					
	TOTAL REVENUE		**62,639.50**	**61,015.10**	**62,139.50**	**62,739.50**

EXPENDITURE

	WATER SUPPLY					
	Administration					
	Customer Billings and Collections					
	Purification and Treatment					
	Water Purchases					
	Service of Supply					
	Transmissions and Distribution					
	Other Water Supply Costs					
	Connections - Net Loss					
	TOTAL		**0.00**	**0.00**	**0.00**	**0.00**
	SEWAGE COLLECTION AND DISPOSAL					
0417 5000	Administration		1,275.00	1,275.00	1,275.00	1,275.00
0413 6000	Customer Billings and Collections				200.00	200.00
	Sewage Collection System (0413 4000, 0416 5100, 0419 5000, 0422 5000)		12,000.00	1,639.70	9,000.00	9,200.00
	Sewage Lift Station (0423 4000 & 0423 5000)		7,725.00	34,456.03	12,125.00	15,825.00
	Sewage Treatment and Disposal (0415 4000 & 0415 6000)		3,500.00	499.03	2,000.00	2,100.00
0424 5000	Other Sewage Collection and Disposal Costs	Inc. Camera main.	15,000.00	0.00	15,000.00	15,000.00
	TOTAL		**39,500.00**	**37,869.76**	**39,600.00**	**43,600.00**
9332 1500	TRANSFER TO CAPITAL - Page 13					
0450 5150	DEBENTURE DEBT CHARGES - Page 12*					
	TRANSFERS					
0470 5110	Deficit Recovery, 20____ - Page 9					
9332 3999	Transfer to Utility Reserve*		23,139.50	**23,139.50**	22,539.50	19,139.50
	Transfer to _____ Reserve					
	TOTAL		**23,139.50**	**23,139.50**	**22,539.50**	**19,139.50**
	TOTAL EXPENDITURE		**62,639.50**	**61,009.26**	**62,139.50**	**62,739.50**
	NET OPERATING SURPLUS (DEFICIT)		**0.00**	**5.84**	**0.00**	**0.00**

BUDGETED REVENUE AND EXPENDITURE

Rural Municipality of Prairie Lakes
For the Year 2025

L.U.D. of Ninette

EXPENDITURE

		Last Year Budgeted	Last Year Actual	This Year Budgeted	Next Year Budgeted
General Government Services					
Legislative (Committee)	1200-4000	1,280.00	1,040.00	1,460.00	1,460.00
Transportation Services					
Roads and Streets	3233-4000*	10,000.00	1,178.75	27,000.00	28,000.00
~~General Main.~~ Sidewalks and boulevard	3231-4000	20,000.00	19,327.65	2,000.00	2,000.00
Ditches and Road Drainage	3232-4000*	1,500.00	0.00	1,500.00	1,000.00
Equipment R&M		3,000.00	2,040.85		
Snow and Ice Removal	3237-5000	8,000.00	795.87	8,000.00	8,000.00
Bldg. Mtc.		500.00	0.00		
Street Lighting	3240-5100	6,500.00	6,331.60	0.00	0.00
Other Admin		1,500.00	266.60		
Total Transportation Services		**51,000.00**	**29,941.32**	**38,500.00**	**39,000.00**
Environmental Health Services					
Garbage Collection	4330-5000	15,500.00	15,486.07	15,500.00	15,500.00
Other - Weed/storage Bldg.					
Total Environmental Health Services		**15,500.00**	**15,486.07**	**15,500.00**	**15,500.00**
Environmental Development Services					
Weed Control - Beautification	7100-4000	5,000.00	2,194.68	5,000.00	5,000.00
Other - Fire works	7100-5000	10,000.00	9,816.67	10,000.00	10,000.00
Total Environmental Development Services		**15,000.00**	**12,011.35**	**15,000.00**	**15,000.00**
Recreation and Cultural Services					
Public Parks	8100-5000	7,000.00	2,629.96	11,500.00	12,000.00
Terry Fox Park	8100-4000	4,500.00	4,550.00		
Total Recreation and Cultural Services		**11,500.00**	**7,179.96**	**11,500.00**	**12,000.00**
Transfers					
Deficit Recovery	3229-5000				
Transfer to Capital (Str paving/Sidewalks	9319-3999	60,000.00	64,406.16	90,000.00	60,000.00
To Reserves	9318-3999	0.00	0.00	5,000.00	
Total Transfers		**60,000.00**	**64,406.16**	**95,000.00**	**60,000.00**
Total Operating Expenditure		**154,280.00**	**130,064.86**	**176,960.00**	**142,960.00**

REVENUE

Previous Years' Surplus	0592-0000	0.00	0.00	0.00	0.00
L.U.D. Revenues					
Other - Ninette sale of JD tractor	0883-3600	500.00		20,000.00	0.00
Other - Student Grants/Fireworks		8,000.00	3,000.00		
Other - Canada Day Funds					
Amount required from Taxation - Page 5 and Page 8		**135,780.00**		**133,960.00**	134,960.00
Municipal Other Revenues Allocated to L.U.D.	0885-3600			8,000.00	8,000.00
Transfer Fr. Reserve (rev in)	0902-3999	10,000.00	12,367.17	15,000.00	
Tax Levy (Last Year Actual)			135,780.00		
Total Operating Revenue		**154,280.00**	**151,147.17**	**176,960.00**	**142,960.00**
Net Operating Surplus (Deficit)		**0.00**	**21,082.31**	**0.00**	**0.00**

YEAR-TO-YEAR SUMMARY:

Amount Required from Taxation	**135,780.00**	**133,960.00**
Assessment (Taxable and Grant-in-Lieu)	**8,954,020.00**	**11,283,440.00**
Mill Rate	**15.164**	**11.872**

L.U.D.	MUNICIPALITY
K Cameron (CAO) for Chairperson	R D Seymour Reeve K Cameron Chief Administrative Officer

CALCULATION OF TAX LEVIES
Rural Municipality of Prairie Lakes

For the Year 2025

Education (Requistion) Taxes:	Assessments				Expenditures			Mill Rate (M/R)	Revenues				
	Taxable	Grazing Lease and/or Converted fees	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Grazing lease and / or Converted fees	Total
Education Support Levy (ESL)	6,390,220.00		209,590.00	6,599,810.00	46,971.00	-0.15	46,970.85	7.117	45,479.20	0.00	1,491.65		46,970.85
Southwest Horizon SD #43	15,153,450.00	75,880.00	335,600.00	15,564,930.00	143,536.00	3.78	143,539.78	9.222	139,745.12		3,094.90	699.77	143,539.78
Turtle Mountain SD # 44	141,060,720.00		516,700.00	141,577,420.00	1,368,774.00	-3.50	1,368,770.50	9.668	1,363,775.04		4,995.46		1,368,770.50
Prairie Spirit SD #50	68,609,330.00		215,180.00	68,824,510.00	462,469.00	31.71	462,500.71	6.720	461,054.70		1,446.01	0.00	462,500.71
Total Education Taxes	231,213,720.00	75,880.00	1,277,070.00	232,566,670.00	2,021,750.00	31.84	2,021,781.84		2,010,054.05	0.00	11,028.02	699.77	2,021,781.84

Page 1

Municipal Taxes:	Assessments				Expenditures			Mill Rate Frl/PP	Revenues				
	Taxable	Otherwise Exempt	Grants in Lieu of Taxes	Total	Basic	Allowance Tax Assets	Total		Tax Levy	Otherwise Exempt	Grants in Lieu of Taxes	Other Revenues and Transfers	Total
Local Urban Districts													
L.U.D. of Ninette	11,130,620.00		152,820.00	11,283,440.00	133,960.00	-3.00	133,957.00	11.872	132,142.72		1,814.28		133,957.00
Debenture Debt Charges													
BL# 3-2012 (N/B Lagoon)	41,346,900.00	554,140.00	188,690.00	42,089,730.00	28,908.49		28,908.49	PP	27,813.22	796.56	298.71		28,908.49
BL# 1-2010 C	8,729,490.00	557,010.00	151,800.00	9,438,300.00	14,893.05		14,893.05	PP	13,969.45	346.35	577.25		14,893.05
BL# 1-2010 D	51,572,110.00	1,217,080.00		52,789,190.00	4,246.45		4,246.45	PP	4,211.70	34.75			4,246.45
													0.00
													0.00
Special Services Levies													
				0.00									0.00
				0.00									0.00
BL 2025-03 Waste & Recycling Belmont					12,000.00		12,000.00	PP - $60	11,500.00	300.00	200.00		12,000.00
													0.00
													0.00
Deficit Recovery													
General				0.00			0.00		0.00		0.00		0.00
Utility				0.00			0.00		0.00		0.00		0.00
General Municipal													
Rural Area	215,369,520.00		914,660.00	216,284,180.00	1,383,166.20	-28.87	1,383,137.33	6.395	1,377,288.08		5,849.25		1,383,137.33
At Large	226,500,140.00		1,067,480.00	227,567,620.00	1,798,547.93	374.11	1,798,922.04	7.905	1,790,483.61		8,438.43		1,798,922.04
Business Tax, Fees				0.00									0.00
Other Revenue and Transfers					1,066,669.00		1,066,669.00					1,066,669.00	1,066,669.00
Total Municipal					**4,442,391.13**	**342.24**	**4,442,733.37**		**3,357,408.78**	**1,477.66**	**17,177.92**	**1,066,669.00**	**4,442,733.36**
Total (Education + Municipal) Taxes					6,464,141.13	374.07	6,464,515.20		5,367,462.83	1,477.66	28,205.94	1,067,368.77	6,464,515.19
					Page 1				Page 1	Page 1*	Page 1,9	Page 2	

* Added to Total Tax Levy on page 1

2024 5.945 10.614 15.164

SUNDRY REVENUE AND EXPENDITURE ANALYSIS

Rural Municipality of Prairie Lakes

For the Year 2025

Part 1 - Grants in Lieu of Taxes

Government or Agency	Assessment		Mill Rate	Amount	Frontage	Total
	Farm/Residential	Other				
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00
						0.00

Total - Pages 1, 8 | 0.00

Part 2 - Conditional Transfers and Grants

Government or Agency	Purpose	Amount
MDTP - Province	Handivan	1,400.00
Green Team - Province	Summer students	5,200.00
TERRANET LLP, PROPERTY REGISTRY	Survey Monument Restoration	5,000.00
Heritage Canada - Federal	Canada Day celebration	8,000.00

Total - Page 2 | 19,600.00

Part 3 - Transfers to Recover Previous Years' Deficit - General Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 1 | 0.00

Part 4 - Transfers to Recover Previous Years' Deficit - Utility Operating Fund

Original Deficit Amount	Year	Term	Authority	Amount

Total - Page 6 | 0.00

RURAL AREA AND GENERAL MUNICIPAL REQUIREMENTS

Rural Municipality of Prairie Lakes

For the Year 2025

Part 1 - Analysis of Expenditures Benefitting Rural Area				
Account No.	Account Name		Total Expenditures from Pages 3, 4 and 5	Expenditures applicable to Rural Area only
	Transportation			
	Wages and benefits		595,000.00	595,000.00
	Fuel		245,000.00	245,000.00
	Equip repairs & maint		180,000.00	180,000.00
	Insurance and registration		12,000.00	12,000.00
	Dust Suppressant		30,000.00	30,000.00
	Street Lighting		12,000.00	6,000.00
	Road Construction - labour, materials, rentals		80,000.00	80,000.00
	Workshop Operations		86,000.00	86,000.00
	Gravel		300,000.00	300,000.00
	Intermunicipal - traffic services		15,000.00	7,500.00
	Economic Development			
	Weed Control		$60,000.00	$55,000.00
	Other			
LESS:	TOTAL OTHER REVENUE (fr Pg 2)			
	Trans from Nom Surplus			
	NET of total from Pg. 2	$1,066,669		
	20% to Rural	$213,333.80	$213,333.80	
Total - Part 2				$1,596,500.00

Part 2 - Calculation of Rural and At large Requirements				
	Required Expenditures	Rural	At Large	Totals
Total Basic Expenditures	194,008.00	1,596,500.00	2,651,883.13	4,442,391.13
Less: Other Revenue Allocated		213,333.80	853,335.20	1,066,669.00
LUD of Ninette				
Debenture Debt Charges				
Sub-Totals	*194,008.00*	*1,383,166.20*	*1,798,547.93*	*3,375,722.13*
Less: Required Expenditures	194,008.00			194,008.00
General Municipal	0.00	**1,383,166.20**	**1,798,547.93**	3,181,714.13
Requirements		Page 8	Page 8	

GENERAL OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Prairie Lakes

For the Year 2025

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity (year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage /Per Parcel	Other	Net Required by Mill rate	Area to be Levied
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
					0.00		0.00			0.00	
			0.00	0.00	0.00	0.00	0.00		0.00	0.00	

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate
				0				
				0				
				0				
					0.00	0.00	0.00	0.00

UTILITY OPERATING FUND - DEBENTURE DEBT CHARGES

Rural Municipality of Prairie Lakes

For the Year 2025

Part 1 - Debenture Debt Charges

Purpose	By-law No.	Maturity (Year)	Opening Balance	Principal	Closing Balance	Interest	Total Payment	Frontage /Per Parcel	Other	Net Required by Mill rate	Area to be Levied
B/N LAGOON	3, 2012 A 22, 2008	2031	193,149.04	20,499.85	172,649.19	8,933.14	29,432.99	28,908.41		0.00	Blmt LID
										0.00	Ninette LID
NINETTE LAGOON	1,2012 A 1,2010	2031	150,203.59	20,931.51	129,272.08	5,632.63	26,564.14	14,893.05		0.00	schedule C
								4,246.45		0.00	schedule D
	*Note: the difference between the annual debenture pymt and the debenture levy is recovered on the general municipal mill rate									0.00	
			343,352.63	41,431.36	301,921.27	14,565.77	55,997.13	48,047.91	0.00		

Part 2 - Summary (by area) - to be carried forward - Page 8

Area to be Levied	Taxable Assessment	Otherwise Exempt Assessment	Grant Assessment	Total Assessment	Total Requirement	Raised By Frt / Parcel	Raised by Other	Raised by Mill Rate
LID Ninette				0		14,893.05		
LID Ninette				0	26,564.14	4,246.45	7,424.64	
LID Belmont				0	29,432.99	28,908.49	524.50	
				0				
					55,997.13	48,047.99	7,949.14	0.00

CAPITAL BUDGET
(current year)
Rural Municipality of Prairie Lakes

For the Year 2025

Part 1 - CAPITAL EXPENDITURES

Particulars of Expenditure	Estimated Total Cost	General Fund/Grants	Borne by Utility Fund	Borne by Reserves	Borne by Borrowing
Pavilion re-build	25,000.00	12,500.00		12,500.00	
Sidewalk (library - Belmont)	8,000.00			8,000.00	
PW 1 ton truck	70,000.00			70,000.00	
PW Mulcher head (not purchased in 2024)	80,000.00			80,000.00	
PW Loader (250k less 70k tradein)	250,000.00			250,000.00	
PW Grader (640k less 200k tradein)	640,000.00			200,000.00	440,000.00
PW Excavator pump	10,000.00			10,000.00	
PW Mower and trailer (50% shared with LUD)	25,000.00	25,000.00			
Firehall - Ninette	1,000,000.00			300,000.00	700,000.00
PW - road re-construction	60,000.00			60,000.00	
Gen - new Computers/monitors	10,000.00	10,000.00			
Gen - munisoft (digital) mapping	12,000.00	12,000.00			
Ut - Sewer line extension Ninette	45,000.00			45,000.00	
HL - Playstructure	20,000.00			20,000.00	
HL - lawn mower	12,000.00			12,000.00	
Fire - apparatus equipment	10,000.00			10,000.00	
Rec - AIS building	25,000.00			25,000.00	
	2,302,000.00				
	TOTAL	59,500.00			
		Page 5	0.00		
			Page 6	1,102,500.00	
				Part 2	1,140,000.00
					Part 3

PART 2. GENERAL AND SPECIFIC-PURPOSE RESERVE FUND WITHDRAWALS

Reserve Name and By-Law No.	General Fund Transfers		Utility Fund Transfers		**Cash Resources**
	To Operating	To Capital	To Operating	To Capital	(Opening bal. in Res.)
Machinery Reserve		$610,000.00			$836,395.77
Happyland Reserve		$32,000.00			$51,556.00
Belmont Reserve		$8,000.00			$37,682.58
Gas Tax (CCBF) Reserve		$360,000.00		$45,000.00	$672,134.09
Parks and Playground		$12,500.00			$311,659.55
General Reserve		$25,000.00			$411,140.00
Fire Reserve		$10,000.00			$370,875.96
	0.00				
	Page 2	1,057,500.00			
		Part 1	0.00		
			Page 6	45,000.00	
				Part 1	

PART 3. BORROWING (Subject to Municipal Board Approval)

PROPOSAL	TEMPORARY FINANCING			REPAYMENT	
	Bank Loan	Operating Loan	Reserve Loan	Amount	Term
Grader			440,000.00	125,000.00	4
Fire hall	700,000.00			72,000.00	15
TOTAL - Part 1				197,000.00	

Departmental Use Only

Adopted by Resolution of Council

March 11 20 25

RDS
(Head of Council)

(Chief Administrative Officer)

FIVE YEAR CAPITAL EXPENDITURE PROGRAM
Rural Municipality of Prairie Lakes

PURPOSE	CAPITAL EXPENDITURE (Mark Priority 1, 2, 3, etc.)						SOURCE OF FUNDS			
	2026	2027	2028	2029	2030	Total	Operating	Reserves	Borrowing	Other
						0.00		0.00		
TANDEM	200,000.00					200,000.00		200,000.00		
						0.00		0.00		
TRACTOR		180,000.00				180,000.00		180,000.00		
						0.00		0.00		
SEMI				200,000.00		200,000.00		200,000.00		
						0.00		0.00		
GRAVEL TRAILER	50,000.00					50,000.00		50,000.00		
						0.00		0.00		
						0.00		0.00		
D - Conversion to Waste Transfer Station	450,000.00					450,000.00		450,000.00		
						0.00		0.00		
B WTP upgrades						0.00		0.00		
						0.00		0.00		
Road Re-Construction	75,000.00	70,000.00	70,000.00	85,000.00	90,000.00	390,000.00		390,000.00		
						0.00		0.00		
Paving in Dunrea / Belmont			30,000.00			30,000.00		30,000.00		
						0.00		0.00		
						0.00		0.00		
						0.00		0.00		
						0.00		0.00		
						0.00		0.00		
	775,000.00	250,000.00	100,000.00	285,000.00	90,000.00	**1,500,000.00**	**0.00**	**1,500,000.00**	0.00	0.00

SOURCE OF FUNDS - ANNUAL						**TOTAL**
OPERATING						0.00
RESERVES	775,000.00	250,000.00	100,000.00	285,000.00	90,000.00	1,500,000.00
BORROWING						0.00
OTHER						0.00
TOTAL						**1,500,000.00**

Departmental Use Only	Adopted by Resolution of Council
	March 11 20 25
	RD S[illegible] (Head of Council)
	K Cameron (Chief Administrative Officer)

Mill		Rural Area -5.945		At Large - 10.898		16.843
		Does not include special levies or schools				
	Roll#	24 Assessment	2024 Tax	23 Assessment	2023 Tax	
RURAL						
roll#	209500	95110	$1,601.94	95110	$1,484.38	
roll#	213100	124900	$2,103.69	124900	$1,949.31	
roll#	111900	61280	$1,032.14	61280	$956.40	
LAKE						
roll#	6059	56260	$947.59	56260	$878.05	
roll#	31338	77760	$1,309.71	77760	$1,213.60	
roll#	7264	216950	$3,654.09	216950	$3,385.94	
roll#	86751	209660	$3,531.30	209660	$3,272.16	
				16.843	2024	
				15.607	2023	

RURAL MUNICIPALITY OF PRAIRIE LAKES

Box 100, 211 - 3rd Street , Belmont , Manitoba , R0K 0C0
Tel: 204-537-2241
www.rmofprairielakes.ca

March 11, 2025

RESOLUTION

Resolution # 049/2025

Agenda Item # 13.11 Regular Council Meeting

Moved By : Michael MacKay

Seconded By : Glen Johnston

WHEREAS Subsection 162(1) requires council to adopt a financial plan for each year consisting of:
· an operating budget
· a capital budget
· an estimate of operating revenue and expenditures for the following fiscal year
· a five-year capital expenditure program.

THEREFORE BE IT RESOLVED THAT the R.M. of Prairie Lakes Council approves the draft of the 2025 Financial Plan as presented.

Carried

This is a certified and true copy of a resolution passed by the Council of the R.M. of Prairie Lakes.

K Cameron

Kevin Cameron, Chief Administrative Officer

SEAL

THE RURAL MUNICIPALITY OF PRAIRIE LAKES MANITOBA